

Six (6) Capital Levy Programming Plan^

2016-17

Begin 1:1 Secondary Chromebook Initiative*	\$45,000
Begin Secondary SMART Interactive Projector Initiative	\$50,000
Replace 60 Secondary Mac Lab Computers	\$65,000
Add additional wireless infrastructure access points	\$10,000
Add additional Elementary iPad Air 2/Chromebooks	\$20,000
Additional Licensing/Applications for all above units	<u>\$10,000</u>
	\$200,000

2017-18

Expand 1:1 Secondary Chromebook Initiative**	\$90,000
Implement a technology "integrationist" program	\$70,000
Complete Secondary SMART Interactive Projector Initiative	\$25,000
Add additional Elementary iPad Air 2/Chromebooks	<u>\$15,000</u>
	\$200,000

2018-19

Expand 1:1 Secondary Chromebook Initiative**	\$90,000
Continue technology "integrationist" program	\$70,000
Replace ½ of the Tech Center Computers	\$40,000
	\$200,000

2019-20

Expand 1:1 Secondary Chromebook Initiative***	\$45,000
Continue technology "integrationist" program	\$70,000
Replace ½ of the Tech Center Computers	\$40,000
Elementary SMART Interactive Projector Initiative	<u>\$45,000</u>
	\$200,000

2020-2021

Chromebook Replacements/Enhancements	\$90,000
Continue technology "integrationist" program	\$70,000
Expand/additional Elementary iPad Air 2/Chromebooks	<u>\$40,000</u>
	\$200,000

2021-2022

Chromebook Replacements/Enhancements	\$90,000
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Continue technology “integrationist” program	\$70,000
Enhance/replace hardware/infrastructure	<u>\$40,000</u>
	\$200,000

^District maintains current budget allocations to technology

\*Grade level yet to be determined

\*\*Two grade levels yet to be determined

\*\*\*Final secondary grade level